

Silver Crest Elementary Land Trust plan 2023-24

Goal:

Exceed state growth goal of 60% of K-3 students making typical, above, or well-above average growth as measured by Acadience Beginning of Year (BOY) compared to Acadience End of Year (EOY).

Plan:

1. We will employ 7 Reading Assistants who will work with individual students and small groups on reading intervention.
2. We will employ one full-time Music teacher and 4 part-time STEM and PE assistants allowing teachers to collaborate, analyze data, and plan for instruction.
3. We will purchase a subscription to IXL for use in blended learning and individualized instruction in reading and language arts.

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Reading aides will work to intervene with students to improve reading skills. Music, PE and STEM teachers will give teachers time to collaborate, plan and intervene with students.	\$110,000.00	Edit/Cancel Save	Delete
Software < \$5,000	Purchase IXL software for use by students.	\$5,000.00	Edit/Cancel Save	Delete
		Total:	\$115,000.00	Action Plan

Unanticipated Changes in funding:

Unanticipated funds will be spent on substitutes or assistants providing teachers with time to analyze data, collaborate, curriculum map, or participate in conferences. We may also purchase technology devices such as computers, Apple TV, software or other devices. All these things would be used to further support the goal of academic growth in reading.