

# Land Trust Plan Silver Crest Elementary 2024-25

## Measurements

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Acadience Reading test results will be used to measure success. Students are given the benchmark tests at beginning of the year, middle of the year, and end of the year. Between these benchmarks students are progress monitored to determine whether instruction and interventions are effective. All students in grades kindergarten through 6th grade are given these measures.

## State Goal

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65% of students in grades kindergarten through 6th grade will demonstrate typical or better growth as measured by Acadience Reading.

## Action Plan Steps and Expenditures

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1. We will hire 7 paraprofessionals to work with small groups of students on reading interventions.
2. We will pay 20% of a music teacher salary who will take students while teachers have time to meet, collaborate, and plan for lessons.
3. We will hire a 25-hour assistant to teach PE and another to teach STEM. While students attend these classes their teachers will have time to meet, collaborate, and plan for lessons.
4. We will purchase a subscription to IXL software which will provide practice and review of language skills.

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$7,814.18
Distribution for 2023-2024	\$125,409.41
Total Available Funds for 2023-2024	\$133,223.59
Estimated Funds to be Spent in 2023-2024	\$ 125000
Estimated Carry-over from 2023-2024	\$8,223.59
Estimated Distribution for 2024-2025	\$125,381.87
Total Available Funds for 2024-2025	\$133,605.46
Summary of Estimated Expenditures for 2024-2025	\$130,000.00
Estimated Carry-over to 2025-2026	\$3,605.46

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action steps 1,2, & 3 Hire assistants	\$125,000.00
Software < \$5,000	Action Step 4. Purchase IXL software	\$5,000.00
Total:		\$130,000.00