

# Silver Crest Elementary Land Trust Plan 2022-23

**Goal:**

Exceed state growth goal of 60% of K-3 students making typical, above, or well-above average growth as measured by Acadience Beginning of Year (BOY) compared to Acadience End of Year (EOY).

**Plan:**

1. We will employ 7 Reading Assistants who will work with individual students and small groups on reading intervention.
2. We will employ one full-time Music teacher and 4 part-time STEM and PE assistants allowing teachers to collaborate, analyze data, and plan for instruction.
3. We will purchase a subscription to IXL for use in blended learning and individualized instruction in reading and language arts.
4. We will purchase 35 Chromebook computers to be used by students in blended learning. The number purchased will depend on the current price of Chromebook computers.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1 & #2 Hire music teacher, STEM and PE assistants, 7 reading assistants.	\$106,000.00
Books, Ebooks, online curriculum/subscriptions	#3 Subscription to IXL	\$9,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#4 Chromebook computers	\$9,500.00
Total:		\$125,000.00

Unanticipated funds will be spent on substitutes or assistants providing teachers with time to analyze data, collaborate, curriculum map, or participate in conferences or to purchase classroom technology devices such as: software, computers, Apple TV devices, or other devices. All these items would be used to further support the goal of academic growth in reading.

# **Silver Crest Elementary Land Trust Plan 2022-23**

**9/21/2022**

## **Progress to date on Land Trust Plan:**

We have hired 7 reading assistants with Land Trust funds who are working with the Walk to Read program.

We have hired STEM and PE assistants and one full-time certified Music teacher.

We have purchased the IXL reading and math software and it is currently being used.

Chromebooks have not yet been purchased.