

# School Plan 2021-2022 - Silver Crest School

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School Plan Approved

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## School Plan Approval Details

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**Submitted By:**

Ann Pessetto

**Submit Date:**

2021-05-05

**Admin Reviewer:**

Karen Rupp

**Admin Review Date:**

2021-05-17

**LEA Reviewer:**

Nadine Page

**LEA Approval Date:**

2021-05-17

**Board Approval Date:**

## Goal #1

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### State Goal

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Exceed state growth goal of 60% of K-3 students making typical, above, or well-above average growth in reading as measured by Acadience Beginning of Year (BOY) and End of Year (EOY).

### Academic Area

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- English/Language Arts

### Measurements

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2020-21 Results will be compared to the results for 2021-22. EOY for 2020-21 has not been given as of this date.

### Action Steps

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1. We will employ 7 Reading Assistants who will work with individual students and small groups on reading interventions in grades K-3.
2. We will employ one full-time Music teacher and 4 part time STEM and PE assistants allowing teachers to intervene with individual students, analyze data, and plan for instruction.
3. We will purchase a subscription to IXL for use in blended learning and individualized instruction in reading and language arts.
4. We will purchase 26 Chromebook computers that will be used by students in blended learning.

## Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1 & 2. Beverly Taylor Sorensen Music Specialist, 7 Reading Assistants, STEM & PE assistants	\$105,200.00
Books, Ebooks, online curriculum/subscriptions	3. Subscription to IXL	\$11,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	4. Chromebook Computers	\$9,000.00
	Total:	\$125,200.00

## Digital Citizenship/Safety Principles Component

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No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$9,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$105,200.00
Books, Ebooks, online curriculum/subscriptions	\$11,000.00
Total:	\$125,200.00

## Funding Estimates

Estimates	Totals
Carry-over from 2020-2021	\$36,656.82
Distribution for 2021-2022	\$125,761.00
Total Available Funds for 2021-2022	\$162,417.82
Estimated Funds to be Spent in 2021-2022	\$125,200.00
Estimated Carry-over from 2021-2022	\$37,217.82

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Estimated Carry-over

Carryover will not exceed 10% of distribution.

## Funding Changes

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*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional funding will be used to provide collaborative time for teachers to develop assessments, curriculum map, analyze data, and for teachers to participate in conferences and/or professional development. purchase classroom technology, such as: software, computers, Apple TV devices, etc. All these items will be used to further support the goal of academic growth in reading.

## Publicity

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- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	4	2021-02-23

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