

School Plan 2020-2021 - Silver Crest EL

School Plan Approved

School Plan Approval Details

Submitted By:

Nadine Page

Submit Date:

2020-04-13

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-05-29

District Reviewer:

Nadine Page

District Approval Date:

2020-06-10

Board Approval Date:

2020-04-28

Goal #1 Goal

Silver Crest will exceed the state growth goals of 60% of students K-3 making typical, above and well-above average growth in reading as measured by Acadience BOY (beginning of year) and EOY (end of year).

Academic Areas

- Reading

Measurements

This goal will be measured using BOY (beginning of year) and EOY (end of year) Acadience data.

Action Plan Steps

Silver Crest will hire 9 - 17 hour reading assistants to work with individuals and small groups of students based on student need as determined by common formative assessments, Acadience data, Fountas & Pinell assessments, district benchmark data, PASI and other data.

Silver Crest will hire 4 - 17 hour assistants to teach PE, Art, STEM or other special topics to groups of students allowing teachers time to analyze data and plan for instruction.

Silver Crest will hire a BTSALP (Beverly Taylor Sorenson Arts Learning Program) specialist to teach music to students while giving teachers time to analyze data and plan for instruction based on student need.

Silver Crest will purchase 30 Chromebook computers that will be used for blended learning and reading applications.

Silver Crest will purchase a year's subscription to IXL for use in blended learning and differentiating instruction in reading and language arts.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	20% of Music Teacher salary and benefits, 9 classroom assistants who will work with students on reading skills, and 4 assistants who will teach groups of students while teachers collaborate, analyze data, and plan for instruction.	\$120,450
Technology Related Hardware/Software (< \$5,000 per item) (650)	30 ChromeBooks for student use in individualized instruction in reading	\$6,285
Software (670)	IXL software subscription which is used for individualizing instruction for students.	\$9,420
	Total:	\$136,155

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$120,450
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$6,285
Software (670)	\$9,420
	Total:
	\$136,155

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,089
Estimated Distribution in 2020-2021	\$138,822
Total ESTIMATED Available Funds for 2020-2021	\$144,911
Summary of Estimated Expenditures For 2020-2021	\$136,155
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$8,756

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will be used to provide collaborative time for teachers to develop assessments, curriculum map, analyze data and for teachers to participate in conferences and/or professional development. Additional funds will purchase classroom technology, such as; software, Chromebooks, computers, etc. If more funds become available extra classroom assistants will be hired. Excess funds will be used for after school enrichment and academic support.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
14	0	3	2020-02-18

Amendment

Need to amend this school plan?

No Comments at this time

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