

School Plan 2019-2020 - Silver Crest EL

Goal #1 Goal

Silver Crest will exceed the state growth goal of 60% of students K-3 who show typical, above and well-above average growth as measured on Acadience BOY (beginning of year) to EOY (end of year).

Academic Areas

- Reading

Measurements

This goal will be measure using BOY (beginning of year) and EOY (end of year) Acadience data.

Action Plan Steps

- Silver Crest will hire a BTSALP (Beverly Taylor Sorensen Arts Learning Program) specialist to teach music to students while giving teachers time to analyze data and plan for instruction based on student need.
- Silver Crest will hire 2-17 hour assistants to teach PE to groups of students allowing while giving teachers time to analyze data and plan for instruction based on student need.
- Silver Crest will hire 7 - 23 hour assistants to work with small group and individual students based on student need as determined by common formative assessments, Acadience data, Fountas & Pinnell assessments, district benchmark assessments and other data.
- Silver Crest will hire 1 - 17 hour assistant to give teachers opportunity to working in PLC (professional learning community) meetings where teachers analyze data and plan for effective instruction.
- Silver Crest will purchase 25 iPads, a cart for the iPads, 2 sets of 30 Chromebooks, and 2 carts for the Chromebooks which will be used for independent work that supports reading instruction.
- Silver Crest will allow teachers to participate in professional development activities that improve student outcomes in reading.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	BTS music specialist, 2 PE assistants, 7 classroom assistants, 1 assistant for PLCs, substitutes for professional development conferences	\$99,000
Professional and Technical Services (300)	Registration for professional development for teachers	\$1,500
Technology Related Hardware/Software (< \$5,000 per item) (650)	Cart of 25 iPads and 2 carts of 30 Chrome books	\$27,200
	Total:	\$127,700

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$99,000
Professional and Technical Services (300)	\$1,500
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$27,200
Total:	\$127,700

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$10,032

This number may not be a negative number	Total ESTIMATED Carry Over to 2020-2021	\$2,041
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Estimates	Totals
Estimated Distribution in 2019-2020	\$119,709
Total ESTIMATED Available Funds for 2019-2020	\$129,741
Summary of Estimated Expenditures For 2019-2020	\$127,700
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$2,041

Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If additional funds exceed our current plan, we will spend the funds to purchase more Chromebook computers. This will enable more of our students to easily access the software used to support reading instruction.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	4	2019-02-12
9	0	6	2019-02-12
14	0	1	2019-03-13