

School Plan 2018-2019 - Silver Crest EL

Goal #1 Goal

Silver Crest will meet or exceed the state growth goal of 60% (% of students K-3 who show typical, above and well above average growth) as measured by DIBELS BOY to EOY.

Academic Areas

- Reading
- Writing

Measurements

This goal will be measured using Beginning of Year and End of Year DIBELS data.

Action Plan Steps

Silver Crest will hire a BTSALP specialist to teach music/art to students while giving teachers time to input and analyze data and plan instruction/intervention that meets student needs.

Silver Crest will hire 7 Intervention Assistants to work with whole group, small group, or individual students to provide intervention/enrichment based on student needs as determined by common formative assessments, DIBELS, District Benchmark and iReady data.

Silver Crest will hire one class size reduction assistant to be placed when the school year starts. This person will work with small groups of students to provide targeted instruction based on needs determined by data.

Silver Crest will pay to send at least one teacher per grade level to the Solution Tree PLC conference held in Salt Lake City in October. This will provide continued professional development that will train teachers to use data to drive instruction to ensure that student needs are being met.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	BTSALP Specialist (20%), 7 Literacy Intervention Assistants, 1 grade level class size reduction assistant	\$80,672
Professional and Technical Services (300)	Registration for PLC conference	\$12,000
	Total:	\$92,672

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$80,672
Professional and Technical Services (300)	\$12,000
Total:	\$92,672

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$566
Estimated Distribution in 2018-2019	\$93,415
Total ESTIMATED Available Funds for 2018-2019	\$93,981
Summary of Estimated Expenditures For 2018-2019	\$92,672
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$1,309

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If Silver Crest is given additional funding we will use it to purchase additional assistants to provide targeted support to students in need, will send additional teachers to the PLC conference, or pay for teachers to receive continuing education based on school need.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
17	0	0	2018-03-21