

SCHOOL LAND TRUST
ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - Silver Crest EL

This Plan is currently pending initial review by a School Land Trust Administrator.

You may unlock the plan to edit/update but you must enter a new Council approval date before submitting your changes.

Goal #1

Goal

By the end of the 2015-2016 school year, Silver Crest Elementary will increase the number of students reading and writing at or above grade level by 5%.

Academic Areas

- Reading
- Writing

Measurements

Progress will be measured by DIBELS, PALS, SRI, Guided Reading levels and SAGE.

Action Plan Steps

Silver Crest Elementary will hire reading aides to work with on, or below level, students in grades K-6 to provide Tier II literacy interventions. The reading aides have been trained in and are using the "My Sidewalks" program as well as "Success Makers?". We

... will provide a number of teacher effectiveness professional development to all teachers at the beginning of the year. The Teacher Effectiveness Training will provide teachers strategies for classroom management and student engagement, increasing the amount of time teachers will be able to spend in Tier I instruction, which will increase student learning in all academic areas. In addition, money will be used to pay for substitute teachers to cover classes (2 days for each teacher) while they engage in professional development and PLCs. Both result in more targeted Tier 1 classroom instruction leading to fewer students needing intervention support in language arts and math.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Literacy Aides (4) - \$32,000 Teacher Effectiveness Training Professional Development For 42.5 Teachers - \$5,000 Extended PLC/Professional Development For 40 Teachers - \$8,000	\$45,000
	Total:	\$45,000

Goal #2

Goal

By the end of the 2015-2016 school year, Silver Crest Elementary will increase the number of students proficient (70% or higher) in math by 2%.

Academic Areas

- Mathematics

Measurements

Progress will be measured by Jordan School District Math Benchmark tests and SAGE.

Action Plan Steps

Silver Crest Elementary will be provide 10 hours of Teacher Effectiveness professional development to all teachers at the beginning of the year. The Teacher Effectiveness Training will provide teachers strategies for classroom management and student engagement, increasing the amount of time teachers will be able to spend in Tier I instruction, which will increase student learning in all academic areas. We will begin Comprehensive Mathematics Instruction (CMI) professional development in the spring of the 2015-2016 school year. CMI will provide all teachers with targeted professional development in math, math pedagogy and lesson study. This will be a three-year implementation process. Each year Silver Crest will need to fund 8,000-10,000 dollars (1/3) of the training costs. We have received a grant to cover the other 2/3 of the cost. In addition, money will be used to pay for substitute teachers to cover classes (2 days for each teacher) while they engage in professional development and PLCs. Both result in more targeted Tier 1 classroom instruction leading to fewer students needing intervention support in language arts and math.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	CMI Professional Development For 42 Teachers - \$8,000	\$8,000
	Total:	\$8,000

Summary of Estimated Expenditures

Category	Cost
Salaries And Employee Benefits (100 And 200)	\$53,000
	Total: \$53,000

Funding Estimates

Estimates	Totals
Estimated Carry-over From The 2014-2015 Progress Report	\$1,203
Estimated Distribution In 2015-2016	\$59,707
Total ESTIMATED Available Funds For 2015-2016	\$60,910
Total ESTIMATED Carry Over to 2016-2017:	\$7,910

ESTIMATES	TOTALS
Summary Of Estimated Expenditures For 2015-2016	\$53,000
Total ESTIMATED Carry Over to 2016-2017:	\$7,910

Estimated Carry-over

Please explain why the ESTIMATED Carry-over to 2016-2017 of: **\$7,910** is more than 10% of the ESTIMATED Distribution for 2015-2016 of: **\$59,707**.

Any funds that are carried over to the 2016-2017 school year will be used to pay for continued CMI professional development. CMI is a three year commitment and the first year is the most inexpensive. As our school is growing, the cost to train all teachers will continue to increase as well.

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If Silver Crest receives additional funding, it will be used to purchase additional aides, professional development opportunities for teachers, English as a Second Language Endorsements for teachers, substitutes to cover classes, additional time for technology support, or to purchase additional materials to support classroom teachers or aides.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2015-03-26

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