

School Plan 2017-2018 - Silver Crest EL

School Plan Approved

School Plan Approval Details

Submitted By: Amanda Edwards

Submit Date: 2017-03-21

Admin Reviewer: Tim Donaldson

Admin Review Date: 2017-05-25

District Reviewer: Nadine Troxel

District Approval Date: 2017-06-09

Board Approval Date: 2017-05-09

Goal #1 Goal

95% of students who have been concurrently enrolled at Silver Crest for the 2016-2017 school year will achieve at least one year's growth in language arts as measured using the Language Arts SLO data from pre-test 2017 to post test 2018.

Academic Areas

- Reading
- Writing

Measurements

Growth in language arts will be measured using the Language Arts SLO data from pre-test 2017 to post test 2018.

Action Plan Steps

PE Specialists will provide PE instruction while teachers grade, analyze, input data and plan intervention lessons for the intervention assistants.

Kindergarten specialists will provide kindergarten students with small group or one on one intervention instruction based on student need, and will assist teachers in small group instruction and help assess student progress on Core Standards.

Intervention specialists will provide specific intervention or extension activities to small groups of students based on iReady grouping data, guided reading levels or other data based skills grouping.

The Beverly Taylor Sorenson Arts Learning Program will pay 20% of the salary for a .75 FTE art teacher who will teach art to students while teachers have the opportunity to grade, analyze, input data and plan intervention lessons for the intervention specialists.

14 teachers, the principal and assistant principal will attend the Solution Tree PLC Conference in SLC in September 2017. This conference will increase the knowledge base regarding RTI, PLCs and using data to improve student learning. The cost is \$660 per person plus the cost of three days of subs per teacher.

The iReady site license will be purchased to implement iReady school-wide as a means to intervene and enrich students at

on student performance, and print lessons and resources from the iReady Teacher Toolbox, directed at those specific skills. The lessons from the toolbox will be used by the intervention assistants as well as by the teachers and parent volunteers.

Silver Crest has a need for ESL endorsed teachers and currently have 2 teachers willing to get this certification. The ESL endorsement provides teachers the tools to better meet the needs of children who speak English as a second language and greatly impacts their overall learning. The cost is \$750 per teacher.

2 class size reduction aides will be hired, and placed in grade levels that have the need, at the beginning of the 2017-2018 school year. This will allow for more individualized student support and small group instruction as well as progress monitoring which will ultimately lead to student learning.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	2 PE Specialists 2 Kindergarten Specialists 5 Intervention Specialists BTSALP Specialist 2 Class Size Reducation Aides 14 subs (3 days each) for teachers to attend PLC conference	\$69,568
Professional and Technical Services (300)	Solution Tree PLC Conference in Salt Lake City in September. Registration for 16 teachers.	\$12,060
Software (670)	iReady Site License iReady Teacher Toolbox	\$19,600
	Total:	\$101,228

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$69,568
Professional and Technical Services (300)	\$12,060
Software (670)	\$19,600
Total:	\$101,228

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$30,450
Estimated Distribution in 2017-2018	\$73,612
Total ESTIMATED Available Funds for 2017-2018	\$104,062
Summary of Estimated Expenditures For 2017-2018	\$101,228
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$2,834

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

In the case of increased distribution Silver Crest Elementary will pay for additional ESL endorsements for teachers, hire additional class size reduction assistants (placement will be determined based on need at the start of the 17-18 school year) or purchase additional ChromeBooks to support the use of iReady.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
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Number Approved	Number Not Approved		
14	0	4	2017-03-16

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